

FUTURE NEEDS FORECAST

Batten requires ~47,500 – 49,000 total NASF in the future, which is more than three times the current available NASF in Garrett Hall and Batten’s two research labs on Grounds.

<i>FICM Category</i>	Current	Right-Sized	Future Growth	Total Future	% Total
100 Classrooms	-	12,020 - 13,380	-	12,020 - 13,380	25-27%
200 Research	2,500	2,100	2,100	4,200	9%
300 Office and Meeting	8,650	9,200	5,350	14,550	30-31%
400 Study	785	5,650	1,250	6,900	14-15%
500 Special Use	-	-	1,260	1,260	3%
600 General Use	2,450	6,000	1,250	7,250	15%
700 Support	250	1,050	250	1,300	3%
Total NASF	14,650	36,020 - 37,380	11,460	47,480 - 48,840	100%
Δ Current		21,370 - 22,730		32,830 - 34,190	

**In addition, Batten needs a space for classes of 120 and 220 students (lecture style). We anticipate the School will use a central auditorium or created a shared facility with other departments or schools – to be determined based on the future site.*